

1 **Sec. 2. Appropriations from state road fund.**-From the state road
2 fund there are hereby appropriated conditionally upon the
3 fulfillment of the provisions set forth in article two, chapter
4 eleven-b of the code the following amounts, as itemized, for
5 expenditure during the fiscal year two thousand seven.

DEPARTMENT OF TRANSPORTATION

91-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2007 Org 0802

				State Road Fund
	Activity			
1 Personal Services	001	\$	13,598,983	
2 Annual Increment	004		214,525	
3 Employee Benefits	010		5,901,381	
4 Unclassified	099		<u>17,617,666</u>	
5 Total		\$	37,332,555	

92-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2007 Org 0803

1 Debt Service	040	\$	41,000,000
2 Maintenance	237		256,700,000
3 Maintenance, Contract Paving and			
4 Secondary Road Maintenance	272		37,000,000
5 Bridge Repair and Replacement	273		30,000,000

6	Inventory Revolving	275	2,000,000
7	Equipment Revolving	276	15,000,000
8	General Operations	277	42,500,000
9	Interstate Construction	278	84,000,000
10	Other Federal Aid Programs	279	325,700,000
11	Appalachian Programs	280	150,000,000
12	Nonfederal Aid Construction	281	25,000,000
13	Highway Litter Control	282	1,664,000
14	PSC Weight Enforcement	345	<u>4,667,295</u>
15	Total		\$ <u>1,015,231,295</u>

16 The above appropriation for PSC Weight Enforcement (activity 345)
 17 shall be transferred to the Public Service Commission Fund (fund
 18 8623).

19 The above appropriations are to be expended in accordance with the
 20 provisions of chapters seventeen and seventeen-c of the code.

21 The commissioner of highways shall have the authority to operate
 22 revolving funds within the state road fund for the operation and
 23 purchase of various types of equipment used directly and indirectly
 24 in the construction and maintenance of roads and for the purchase of
 25 inventories and materials and supplies.

26 There is hereby appropriated within the above items sufficient
 27 money for the payment of claims, accrued or arising during this
 28 budgetary period, to be paid in accordance with sections seventeen
 29 and eighteen, article two, chapter fourteen of the code.

30 It is the intent of the Legislature to capture and match all
31 federal funds available for expenditure on the Appalachian highway
32 system at the earliest possible time. Therefore, should amounts in
33 excess of those appropriated be required for the purposes of
34 Appalachian programs, funds in excess of the amount appropriated may
35 be made available upon recommendation of the commissioner and
36 approval of the governor. Further, for the purpose of Appalachian
37 programs, funds appropriated to line items may be transferred to
38 other line items upon recommendation of the commissioner and
39 approval of the governor.

40 Total TITLE II, Section 2-State Road Fund \$ 1,052,563,850